

Capital Improvement Resurfacing

Year	Length		Contract Cost	Cost		% Change	
	Feet	Mile		Feet	Mile		
1990	58,932	11.16	\$ 422,659.99	\$ 7.17	\$ 37,868.13	0.0%	
1991	49,023	9.28	\$ 375,280.16	\$ 7.66	\$ 40,419.38	6.3%	6.3%
1992	48,888	9.26	\$ 320,463.98	\$ 6.56	\$ 34,610.74	-16.8%	-10.5%
1993	69,300	13.13	\$ 398,497.86	\$ 5.75	\$ 30,361.74	-14.0%	-24.5%
1994	63,648	12.05	\$ 398,440.88	\$ 6.26	\$ 33,053.17	8.1%	-16.3%
1995	56,214	10.65	\$ 350,705.55	\$ 6.24	\$ 32,940.64	-0.3%	-16.7%
1996	30,844	5.84	\$ 315,955.61	\$ 10.24	\$ 54,086.55	39.1%	22.4%
1997	43,872	8.31	\$ 370,337.15	\$ 8.44	\$ 44,570.12	-21.4%	1.1%
1998	43,733	8.28	\$ 371,119.60	\$ 8.49	\$ 44,806.24	0.5%	1.6%
1999	48,796	9.24	\$ 438,875.00	\$ 8.99	\$ 47,488.73	5.6%	7.3%
2000	37,337	7.07	\$ 399,983.78	\$ 10.71	\$ 56,563.58	16.0%	23.3%
2001	40,655	7.70	\$ 391,537.40	\$ 9.63	\$ 50,850.26	-11.2%	12.1%
2002	21,672	4.10	\$ 198,485.00	\$ 9.16	\$ 48,357.36	-5.2%	6.9%
2003	17,279	3.27	\$ 204,792.85	\$ 11.85	\$ 62,579.21	22.7%	29.6%
2005	14,111	2.67	\$ 287,010.00	\$ 20.34	\$ 107,392.30	41.7%	71.4%
2006	36,864	6.98	\$ 798,257.25	\$ 21.65	\$ 114,333.72	6.1%	77.4%
2007	16,612	3.15	\$ 329,353.70	\$ 19.83	\$ 104,682.61	-9.2%	68.2%
TOTAL	697,780	132.16	\$ 6,371,755.76	\$ 9.13	\$ 48,214.15		

Target Area Street Resurfacing

Year	Length		Contract Cost	Cost		% Change	
	Feet	Mile		Feet	Mile		
1998	7,607	1.44	\$ 71,180.00	\$ 9.36	\$ 49,405.86	0.0%	
1999/2000	11,315	2.14	\$ 91,615.50	\$ 8.10	\$ 42,751.20	-15.6%	-15.6%
2001	6,310	1.20	\$ 69,727.00	\$ 11.05	\$ 58,345.26	26.7%	11.2%
2002	5,587	1.06	\$ 91,598.75	\$ 16.39	\$ 86,565.49	32.6%	43.8%
2003/2004	6,868	1.30	\$ 168,090.00	\$ 24.47	\$ 129,224.69	33.0%	76.8%
2005	4,176	0.79	\$ 120,793.60	\$ 28.93	\$ 152,727.54	15.4%	92.2%
2006	3,945	0.75	\$ 98,841.50	\$ 25.05	\$ 132,289.76	-15.4%	76.7%
2007	3,577	0.68	\$ 92,379.90	\$ 25.83	\$ 136,361.72	3.0%	79.7%
TOTAL	49,385	9.35	\$ 804,226.25	\$ 16.28	\$ 85,983.89		